



Sailing Section (UKFSC) Financial Report 2022/2023

15th January 2023

Income	£53,013.07
Expenditure	£27,396.66
Current Balance	£25,616.41

Estimated Future Income

Entries	£60,000
Sponsorship	£11,000
<u>Total</u>	£96,616.41

Estimated Future Expenditure

Yacht Charter	£30,000
Mooring Fees	£5,000
Premise Hire/ Hospitality	£35,000
Guest Speaker	£3,000
Charity Donations	£4,000
Prizes/Trophies	£2,000
Race Fees/Rib Hire/ Photographer	£5,000
Support Crew/ESS/ Committee	£6,000
<u>Total</u>	£90,000

Estimated End of Year

<u>Balance</u>	£6,616.41	Including £5,000 Ring Fenced Reserve.
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We request a grant of £2000.